

NYS Behavioral Health (BH) Home and Community Based Services (BH HCBS) and Community Oriented Recovery and Empowerment (CORE) Services Dashboard Data

The below references information found in the Data Table entitled "NYS Medicaid Adult BH HCBS/CORE Access Dashboard." This data is broken out between New York City (NYC) and Rest of State (ROS) Regions and by each Medicaid Managed Care Plan (MMCP).

This data set provides a snapshot of the number of individuals who have completed significant steps toward utilizing NYS Adult Behavioral Health (BH) Home and Community Based Services (HCBS) and Community Oriented Recovery and Empowerment (CORE) Services. All data has a unique recipient count, meaning that all Individuals are counted only once. This data is updated monthly.

| Col. No. | Col. Name | Source | Description | Notes |
|-------------|--|--|---|--|
| 1 | HARP Eligible | Medicaid Data Warehouse (MDW) | Number of individuals by MMCP who are: 1. HARP Enrollees (H1) or 2. Mainstream enrollees meeting BH high-risk criteria / HARP eligible (H9) or 3. HIV SNP enrollees meeting BH high-risk criteria/HARP eligible (H4) | CORE services became available for BH high-risk recipients enrolled in Medicaid Advantage Plus (MAP) plans (H9) on January 1, 2023. MAP data is not included in this update, but a new page will be added to track the MAP cohort and their CORE utilization in future updates. |
| 2 | HARP Enrolled | Medicaid Data Warehouse (MDW) | Number of individuals by MMCP who are: 1. HARP Enrollees (H1) or 2. HIV SNP enrollees meeting BH high-risk criteria/ HARP eligible (H4) | Data captures the number of HARP enrollees with HARP or HIV SNP premiums paid to NYS MMCP. |
| 3 | Recipients Received CORE or HCBS in Past 12 Months | Medicaid Data Warehouse (MDW) | Number of individuals by MMCP who have received BH HCBS or CORE as determined by having at least one paid BH HCBS or CORE service claims within last 12 months. Individuals with multiple service claims are only counted once. | BH HCBS assessment claims and provider travel supplemental claims are not included in this data set. |
| 4 | Recipients Received CORE in Past 12 Months | Medicaid Data Warehouse (MDW) | Number of individuals by MMCP who have received CORE as determined by having at least one paid CORE service claims within last 12 months. Individuals with multiple service claims are only counted once. | Provider travel supplemental claims are not included in this data set. |

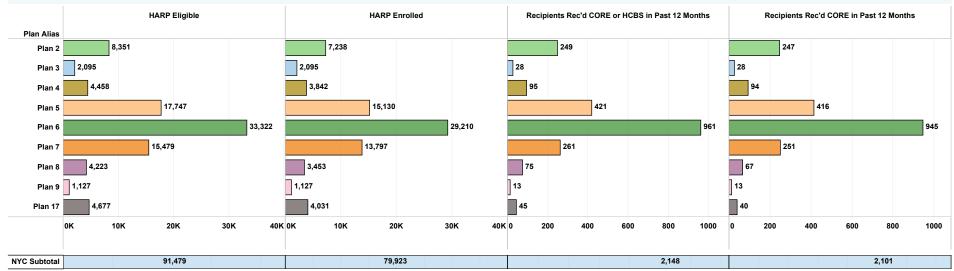
| R/E Code | Description | Notes | | |
|----------|--|--|--|--|
| H9 | BH High-Risk/ HARP Eligible The person has been determined to meet criteria for BH high- risk and/or "categorically eligible" for a HARP in NYS. More information can be found here: <u>BH High-Risk Eligibility</u> <u>Criteria</u> | H9 co-exists with other H codes. H9 definitions differ depending on a member's MMCP enrollment: Mainstream- It indicates the member is HARP eligible. HARP- It indicates the member hits the BH High-Risk algorithm. HIV-SNP- It indicates the member hits the BH High-Risk algorithm MAP- Member is eligible for CORE Services (as of Jan. 2023) | | |
| H1 | HARP Enrolled | CORE Services are available to all HARP enrollees. | | |
| H2 | Eligible for Tier 1 BH HCBS The person has been assessed and determined to be eligible for Tier 1 BH HCBS (employment supports and education support). | The individual must maintain enrollment in a HARP or HIV SNP for BH HCBS eligibility (reflected by H1 or H4). Eligibility assessment-related H-codes (H2, H3, H5, H6) are not required for CORE Services, while they are still required for BH HCBS. | | |
| H3 | Eligible for Tier 2 BH HCBS The person has been assessed and determined to be eligible for Tier 2 BH HCBS (which includes all Tier 1 services listed under H2, plus habilitation). | The individual must maintain enrollment in a HARP or HIV SNP for BH HCBS eligibility (reflected by H1 or H4). Eligibility assessment-related H-codes (H2, H3, H5, H6) are not required for CORE Services, while they are still required for BH HCBS. | | |
| H4 | Enrolled in an HIV SNP as BH High-Risk/ HARP Eligible. | If this person is already in an HIV SNP this should be reflected as code H4. CORE Services are available to all BH High-Risk/ HARP eligible HIV-SNP enrollees. | | |
| H5 | Eligible for Tier 1 BH HCBS The person is enrolled in an HIV SNP and has been assessed and determined eligible for Tier 1 BH HCBS (employment supports and education support). | The individual must maintain enrollment in a HARP or HIV SNP for BH HCBS eligibility (reflected by H1 or H4). Eligibility assessment-related H-codes (H2, H3, H5, H6) are not required for CORE Services, while they are still required for BH HCBS. | | |
| H6 | Eligible for Tier 2 BH HCBS The person is enrolled in an HIV SNP and has been assessed and determined eligible for Tier 2 BH HCBS (which includes all Tier 1 services listed under H2, plus habilitation). | | | |

Please Note: H codes function independently from one another. For example, an individual may have a H9 (HARP eligible) code and H1 (HARP enrolled) code concurrently. Presence of one H code does not indicate the individual has other codes needed for BH HCBS eligibility. For example, an individual with a tier 2 eligibility H code (H3 or H6) must also be HARP enrolled (indicated by a H1 code) or be enrolled in a HIV SNP (indicated by a H4 code) to receive BH HCBS.

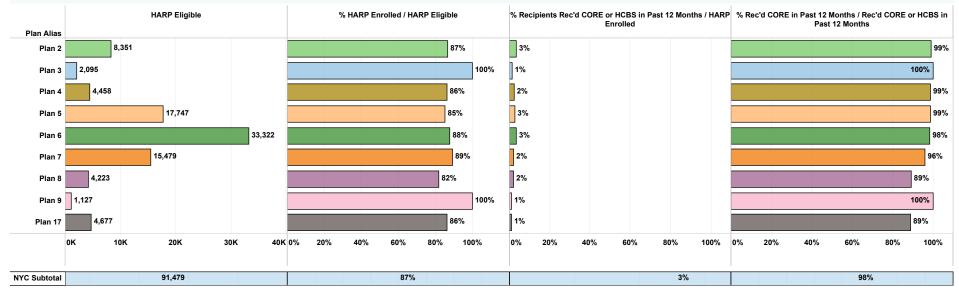


NYS Medicaid Adult BH HCBS/CORE Access Dashboard, Region: NYC

Source: MDW. Update Date: 4/29/2024. All Metrics in the upper part of this dashboard are count of unique recipients.



In Percentage



Note(s):

1. HCBS reflects the updated service group including education support service, intensive supported employment, on-going supported employment, pre-vocational, habilitation, and transional employment. CORE service group includes community psychiatric support and treatment, family support and training, peer support, and psychosocial rehab.

2. The "Past 12 Months" in Column 3 and 4 is defined as the 12-month period before the most recent 4 months that are still subject to claim-lag (the most recent 4 months are excluded). For example, the 12-month period for April 2024 report is January 2023 - December 2023. 3. Affinity has been acquired by Molina, thus for the November 2021 (and all subsequent) dashboard Affinity and Molina have been combinbed.



NYS Medicaid Adult BH HCBS/CORE Access Dashboard, Region: ROS Source: MDW. Update Date: 4/29/2024. All Metrics in the upper part of this dashboard are count of unique recipients. HARP Enrolled HARP Eligible Recipients Rec'd CORE or HCBS in Past 12 Months Recipients Rec'd CORE in Past 12 Months Plan Alias Plan 2 1,046 726 35 35 1,547 52 Plan 4 1,862 55 46.226 2.129 2.032 38.407 Plan 5 4,588 3,571 183 Plan 6 190 7,856 6.304 261 Plan 8 251 Plan 11 5,039 4,291 191 186 12,781 11,150 468 438 Plan 13 3,191 2,760 91 84 Plan 15 Plan 16 8,787 7,368 387 374 5,226 219 213 6.047 Plan 17

40K

0

500

1000

1500

4.026

2000

2500 0

500

1000

1500

3.848

2000

ROS Subtotal

0K

10K

20K

30K

98.656

40K

50K

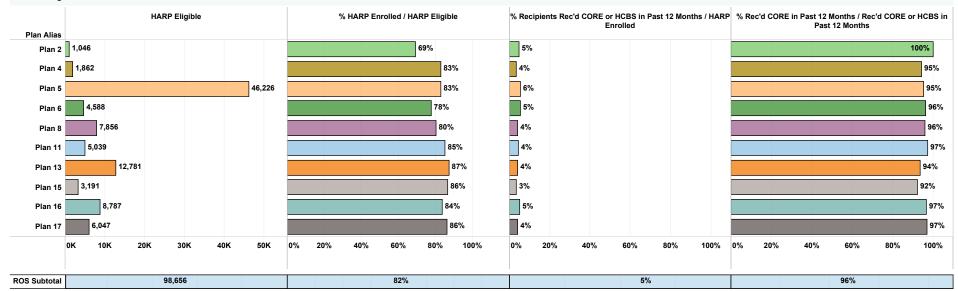
0K

10K

20K

81.361

30K



Note(s):

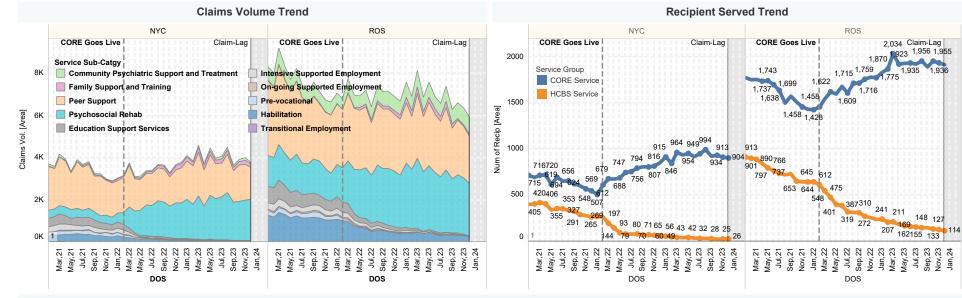
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NYS Medicaid Adult BH HCBS/CORE Service Claims and Encounters Dashboard

| | | Before 2/1/2022 | | | After 2/1/2022 | | Grand Total | | | |
|---------------|---|-----------------|----------------|---------|----------------|----------------|-------------|----------|----------------|---------|
| Service Group | Service Sub-Catgy | N_Claims | N Prov Cleaned | N_Recip | N_Claims | N Prov Cleaned | N_Recip | N_Claims | N Prov Cleaned | N_Recip |
| CORE Service | Community Psychiatric Support and Treatment | 23,705 | 60 | 988 | 19,514 | 37 | 1,041 | 43,219 | 68 | 1,791 |
| | Family Support and Training | 2,541 | 52 | 226 | 8,037 | 39 | 200 | 10,578 | 70 | 394 |
| | Peer Support | 171,354 | 138 | 6,665 | 109,544 | 92 | 4,527 | 280,897 | 151 | 9,249 |
| | Psychosocial Rehab | 67,607 | 130 | 2,248 | 108,799 | 97 | 4,393 | 176,406 | 148 | 5,914 |
| | Total | 265,207 | 199 | 8,727 | 245,894 | 124 | 7,815 | 511,100 | 220 | 13,607 |
| HCBS Service | Education Support Services | 39,203 | 105 | 2,946 | 4,940 | 45 | 454 | 44,143 | 107 | 3,033 |
| | Habilitation | 49,242 | 127 | 1,753 | 13,659 | 60 | 496 | 62,898 | 130 | 1,837 |
| | Intensive Supported Employment | 19,409 | 87 | 1,531 | 3,086 | 37 | 264 | 22,494 | 87 | 1,611 |
| | On-going Supported Employment | 2,645 | 50 | 225 | 715 | 22 | 48 | 3,360 | 52 | 243 |
| | Pre-vocational | 15,234 | 109 | 1,207 | 1,568 | 36 | 123 | 16,802 | 110 | 1,245 |
| | Transitional Employment | 868 | 22 | 110 | 18 | 4 | 5 | 886 | 22 | 110 |
| | Total | 126,601 | 186 | 6,246 | 23,986 | 82 | 1,246 | 150,583 | 191 | 6,469 |
| Grand Total | | 391,808 | 241 | 12,176 | 269,880 | 135 | 8,283 | 661,683 | 264 | 16,635 |



Note(s):

1. The transition date is February 1st, 2022.

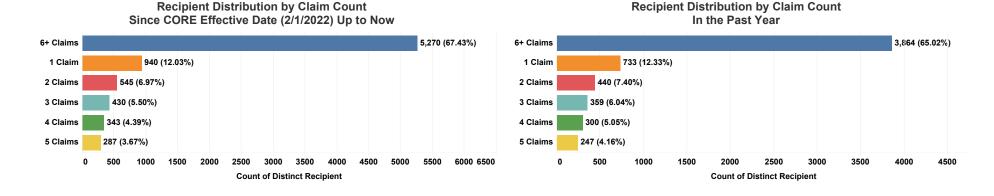
2. The most recent 4 months (January 2024 - April 2024) claims data are still subject to claim-lag.

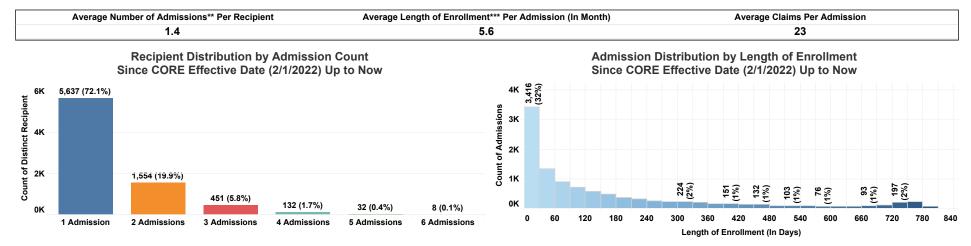


NYS Medicaid CORE Service Utilization Density

| Source: MDW (Encounter), Update | e Date:4/29/2024 |
|---------------------------------|------------------|
|---------------------------------|------------------|

| Count of Distinct CORE Recipient Since CORE Effective Date (2/1/2022) Up to Now | Count of Distinct Recipient with 6+ CORE Claims Since CORE Effective Date (2/1/2022) Up to Now | Count of Distinct CORE Recipient In the Past Year* | Count of Distinct Recipient with 6+ CORE Claims In the Past Year | |
|--|---|--|--|--|
| 7,815 | 5,270 | 5,943 | 3,864 | |





Notes:

* The "Past Year" is defined as the 12-month period before the most recent 4 months that are still subject to claim-lag (the most recent 4 months are excluded).

** A CORE admission is defined as a single CORE claim, or a sequence of CORE claims where the gaps between claims do not exceed 60 days. Any CORE service provided after a gap exceeding 60 days from the preceeding CORE service is recognized as a new admission.

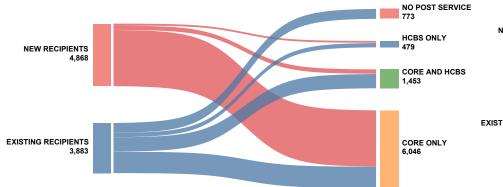


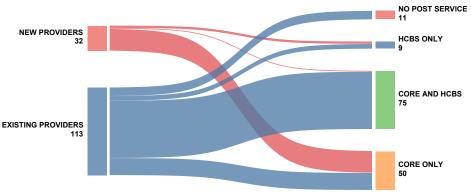
Service Transition of Recipients

(Prior Period: Sep 2021 - Jan 2022 Post Period: Feb 2022 - Dec 2023)

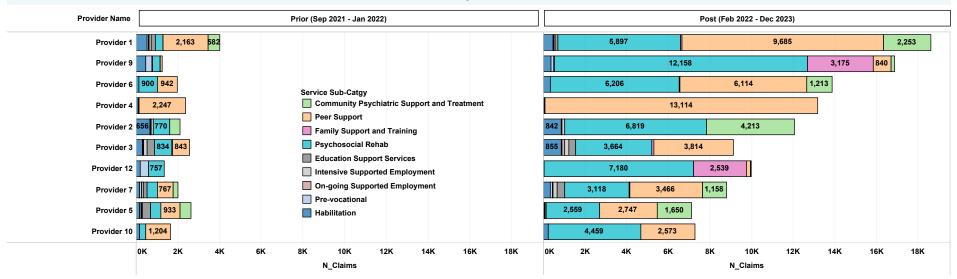


(Prior Period: Sep 2021 - Jan 2022 Post Period: Feb 2022 - Dec 2023)





Service Claims of Top CORE/HCBS Providers



Note(s):

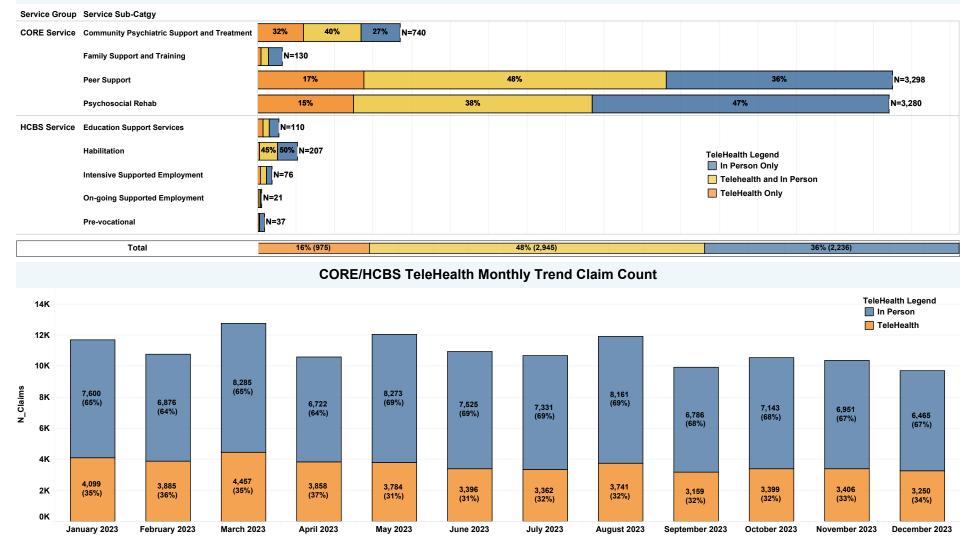
The numbers in the upper left chart indicate count of unique recipients. The numbers in the upper right chart indicate count of unique providers.
 The transition date is Feb 1st, 2022.

3. The most recent 4 months (January 2024 - April 2024) claims data are still subject to claim-lag and excluded in the charts.



CORE/HCBS TeleHealth Utilization Recipient Count

Source: MDW (Encounter); Claims Date Period: January 2023 - December 2023 ; Update Date: 4/29/2024



Note: The most recent 4 months (January 2024 - April 2024) claims data are still subject to claim-lag and excluded in the charts.